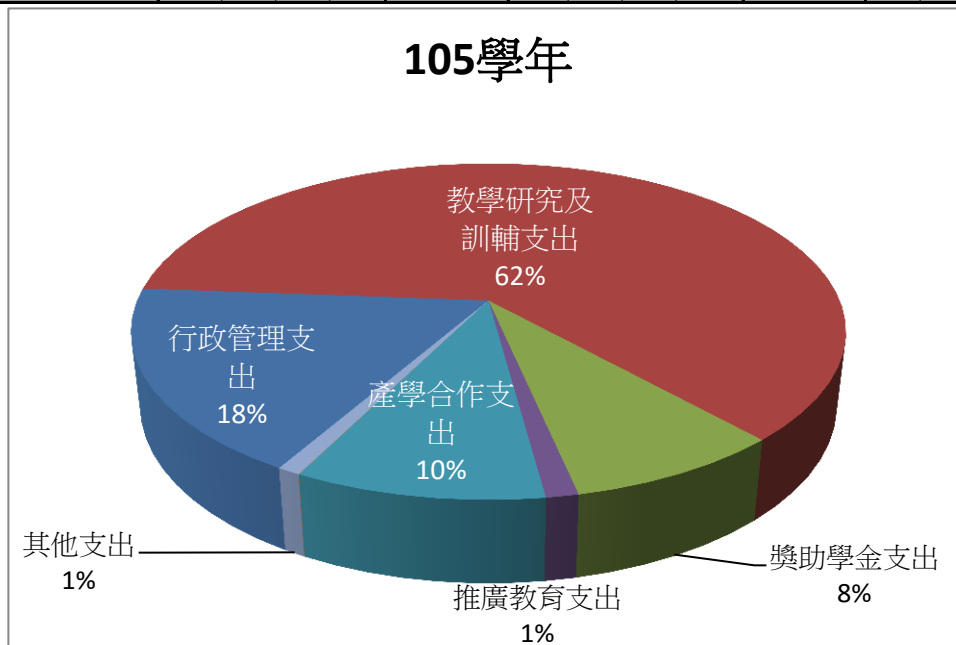
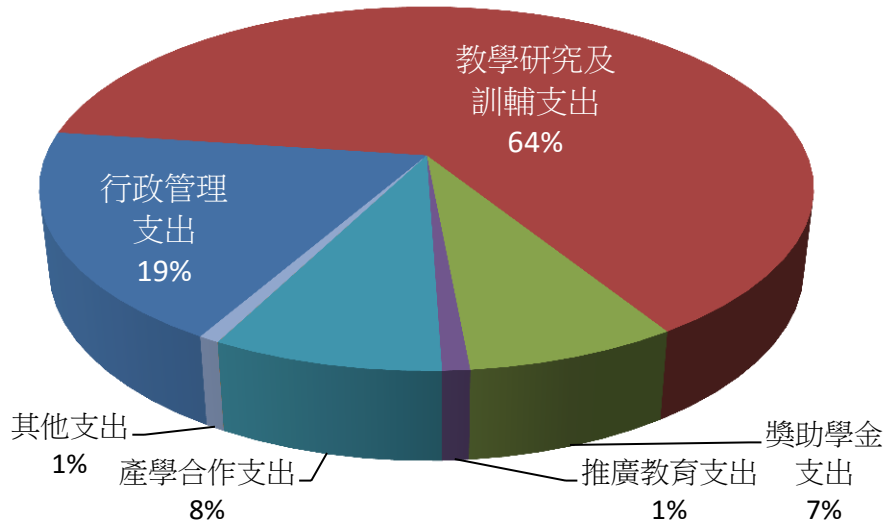


慈濟學校財團法人慈濟大學 103至105學年 各項支出分析簡表

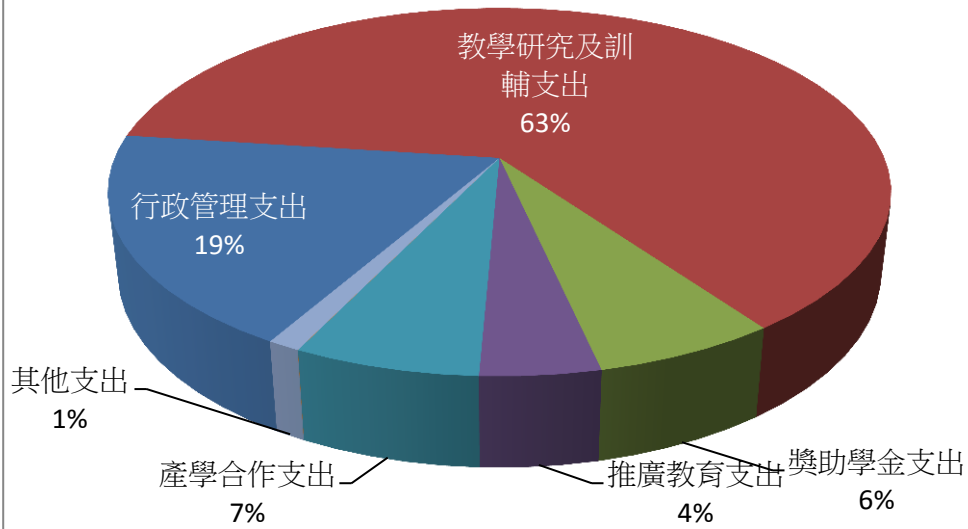
支出項目	103學年		104學年		105學年	
	金額	百分比	金額	百分比	金額	百分比
行政管理支出-人事費	111,182,951	8.69%	114,467,832	9.03%	109,255,938	8.39%
行政管理支出-業務費	86,852,256	6.79%	80,332,606	6.34%	72,775,461	5.59%
行政管理支出-維護費	11,614,452	0.91%	10,868,096	0.86%	9,261,451	0.71%
行政管理支出-退休撫卹費	4,692,900	0.37%	4,951,953	0.39%	4,945,037	0.38%
行政-折舊及攤銷	25,311,350	1.98%	27,478,958	2.17%	36,302,522	2.79%
教學研究-人事費	523,827,505	40.93%	532,981,412	42.06%	534,316,912	41.03%
教學研究-業務費	94,689,689	7.40%	94,735,155	7.48%	91,720,451	7.04%
教學研究訓輔-維護費	26,335,483	2.06%	21,911,021	1.73%	21,707,184	1.67%
教學研究-退休撫卹費	18,710,975	1.46%	19,061,482	1.50%	19,408,798	1.49%
教學-折舊及攤銷	143,081,467	11.18%	141,227,798	11.14%	141,326,740	10.85%
獎學金支出	14,710,546	1.15%	30,289,471	2.39%	41,932,356	3.22%
助學金支出	67,471,992	5.27%	64,440,074	5.09%	66,780,223	5.13%
推廣教育-人事費	45,292,002	3.54%	7,371,886	0.58%	10,560,898	0.81%
推廣教育-業務費	6,854,858	0.54%	3,504,387	0.28%	4,065,790	0.31%
推廣教育-維護費	99,973	0.01%	89,735	0.01%	53,832	0.00%
推廣教育-退休撫卹費	0	0.00%	0	0.00%	0	0.00%
推廣教育-折舊及攤銷	1,202,269	0.09%	1,294,019	0.10%	1,462,470	0.11%
產學合作支出-人事費	37,464,852	2.93%	44,070,703	3.48%	57,793,538	4.44%
產學合作支出-業務費	39,432,907	3.08%	52,225,740	4.12%	58,551,857	4.50%
產學合作支出-維護費	36,500	0.00%	0	0.00%	1,360,882	0.10%
產學合作-折舊及攤銷	6,053,254	0.47%	6,511,684	0.51%	6,771,162	0.52%
投資損失	112,642	0.01%	58,361	0.00%	225,110	0.02%
投資基金損失	11,191	0.00%	0	0.00%	0	0.00%
試務費支出	3,381,734	0.26%	3,473,076	0.27%	3,866,938	0.30%
財產交易短絀	10,899,179	0.85%	5,677,302	0.45%	7,452,510	0.57%
超額年金給付	398,250	0.03%	193,759	0.02%	248,892	0.02%
<b>支出合計</b>	<b>1,279,721,177</b>	<b>100%</b>	<b>1,267,216,510</b>	<b>100%</b>	<b>1,302,146,952</b>	<b>100%</b>



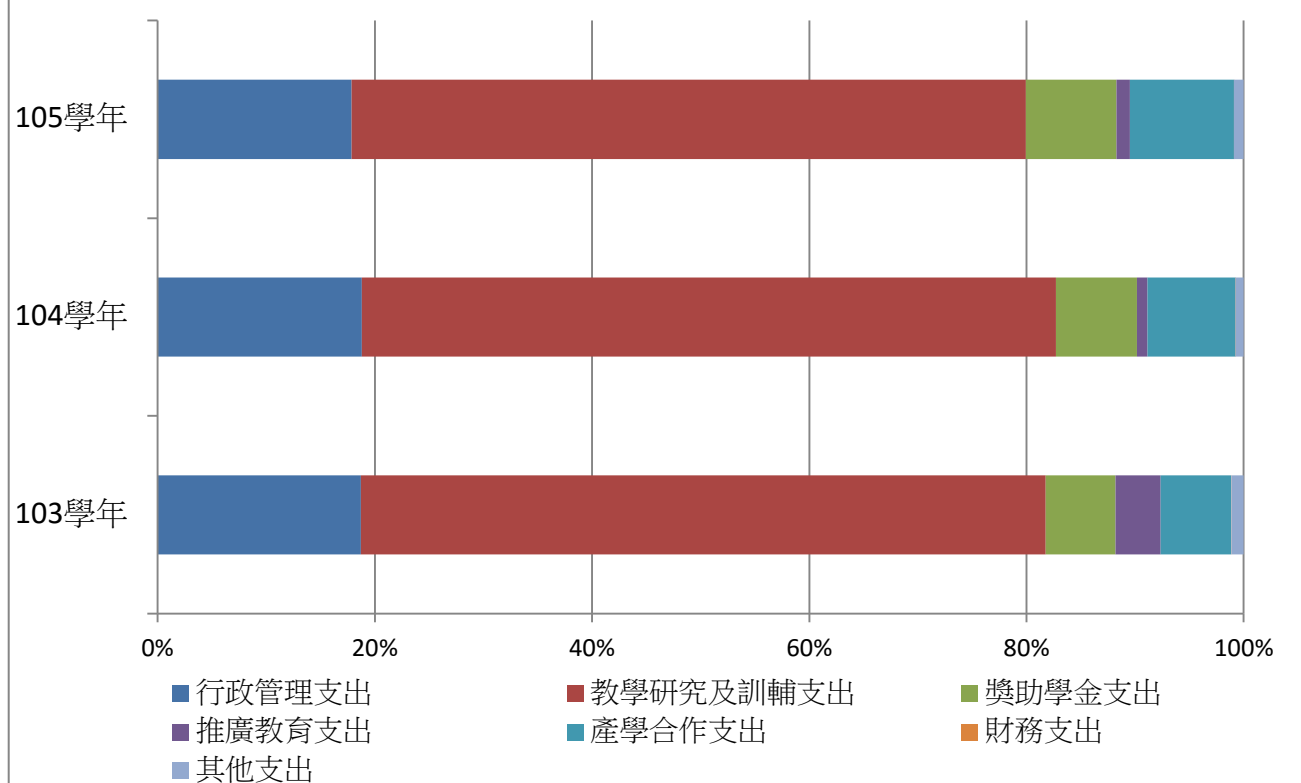
### 104學年



### 103學年



### 103-105學年度各項支出總支出比率



◎本校最主要的支出項目為教學研究及訓輔支出，平均每學年度約8億元，約占學校總經常支出的62%。